

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L430006) ISU - Economic Development - SWJCF  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	ISU - Economic Development - SWJCF appropriation includes the Institute for Physical Research and Technology, Small Business Development Centers, and the ISU Research Park.	Appropriation FTE	2,424,302 56.63	2,424,302 56.63
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 2,424,302</u>	<u>\$ 2,424,302</u>	<u>\$ 2,424,302</u>
Total FTE		56.63	56.63	56.63